

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| | | | PJs in State: | 31 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 93.28 % | 93.31 % | 18 | 95.51 % | 27 | 28 | |
| % of Funds Disbursed | 90.53 % | 84.09 % | 8 | 87.58 % | 59 | 59 | |
| Leveraging Ratio for Rental Activities | 0.89 | 6.27 | 22 | 4.86 | 13 | 15 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 98.71 % | 78.35 % | 9 | 82.17 % | 69 | 59 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 83.65 % | 60.98 % | 7 | 71.17 % | 73 | 70 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 51.67 % | 73.61 % | 26 | 81.54 % | 4 | 5 | |
| % of 0-30% AMI Renters to All Renters*** | 29.58 % | 36.25 % | 17 | 45.68 % | 19 | 22 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 62.08 % | 96.18 % | 28 | 96.19 % | 1 | 2 | |
| Overall Ranking: | | | In State: | 20 / 31 | Nationally: | 11 15 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$63,926 | \$18,648 | | \$27,510 | 240 Units | 65.90 % | |
| Homebuyer Unit | \$29,014 | \$18,807 | | \$15,239 | 122 Units | 33.50 % | |
| Homeowner-Rehab Unit | \$3,500 | \$28,812 | | \$20,932 | 2 Units | 0.50 % | |
| TBRA Unit | \$0 | \$3,883 | | \$3,121 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$110,798 | \$89,242 | \$4,250 |
| State:* | \$66,616 | \$96,542 | \$35,934 |
| National:** | \$98,643 | \$77,150 | \$23,791 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 4.9 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 0.85

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|---|
| RACE: | | | | |
| White: | 31.5 | 22.1 | 0.0 | 0.0 |
| Black/African American: | 10.7 | 1.6 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.7 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|---|---|
| Hispanic | 57.0 | 76.2 | 100.0 | 0.0 |
|----------|--|--|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 63.1 | 53.3 | 50.0 | 0.0 |
| 2 Persons: | 22.8 | 26.2 | 0.0 | 0.0 |
| 3 Persons: | 10.7 | 13.1 | 50.0 | 0.0 |
| 4 Persons: | 2.0 | 5.7 | 0.0 | 0.0 |
| 5 Persons: | 0.7 | 0.0 | 0.0 | 0.0 |
| 6 Persons: | 0.7 | 1.6 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 33.6 | 48.4 | 0.0 | 0.0 |
| Elderly: | 38.3 | 8.2 | 50.0 | 0.0 |
| Related/Single Parent: | 12.8 | 16.4 | 0.0 | 0.0 |
| Related/Two Parent: | 8.7 | 19.7 | 50.0 | 0.0 |
| Other: | 6.7 | 7.4 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 8.7 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 32.2 | |
| No Assistance: | 59.1 | |

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

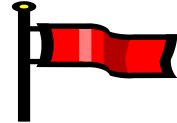
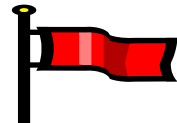
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami Beach State: FL Group Rank: 11
 (Percentile)
 State Rank: 20 / 31 PJs Overall Rank: 15
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 98.71 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 83.65 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 51.67 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 62.08 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 1.97 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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